

## Parish Council Meeting Minutes

Date: 7/16/20

Time: 7 pm

Location: Virtual via Zoom

Attendees: Father Adam, John Dwyer, Jason Lewis, Dan Walter, Theresa Garrett, Aaron Thompson, Mike Lally, Susan Straub, Frank Marx, Patrick Parris, Linda Schork

- Father opened with a prayer
- Council reviewed and approved the 6/18/20 minutes
- Reviewed 2020-2021 budget assumptions
  - Collections trending down due to Covid
  - Tuition based on 204 students
  - Summer based on 18 students (typical headcount is ~50)
  - Kids revenue is \$70K for summer and \$290K during school – this could be at risk if we initiate NTI
  - Ended 2019-2020 year with a \$34K surplus
  - JCPS school year decisions do not impact Catholic Schools – each school stands on its own; start date set for 8/19
  - School board tasked with implementation and communication plan – expected to be released in late July
  - Board decided to approve budget as presented
    - Understanding that with Covid unknowns/potential impact on revenue, we will make similar adjustments to expenses in an attempt to balance
- Department personnel gave operational updates:
  - Father and Jason updated the reopening plan
    - Enough time between 8:00 and 11:00 masses that we can shrink the time between
    - New July schedule: 4:00 pm (Sat), 8:00 am, 10:30 am and 4:00 pm
  - Facilities (Jason)
    - Adding touchless faucets and toilets in restrooms (already have touchless soap and hand sanitizer dispensers)
    - Adding water bottle fillers in school hallways
    - Bill Hesse is reviewing the closed air conditioning system in the school to introduce fresh air into the system (church, cafeteria and gym already have fresh air entering the system)
- Next meeting is on 8/20 at 7 pm TBD (either in person and socially distanced or via Zoom)